

PAMPHLET

FRONT OF PAMPHLET

ORDINANCE NO. 2023 - 12

**AN ORDINANCE PROVIDING FOR BUDGET AND APPROPRIATIONS
OF THE FORD HEIGHTS PARK DISTRICT, COOK COUNTY, ILLINOIS
FOR THE FISCAL YEAR
BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024**

Published in pamphlet for this 7th day of July, 2023, by Order of the Corporate
Authorities of the Ford Heights Park District, Cook County, Illinois

By: 
SECRETARY

LEGAL NOTICE
NOTICE OF TENTATIVE BUDGET
AND APPROPRIATION ORDINANCE
AVAILABLE FOR PUBLIC INSPECTION
FORD HEIGHTS PARK DISTRICT

Notice is hereby given that the tentative budget and appropriation ordinance of the Ford Heights Park District for fiscal year beginning on May 1, 2023 and ending April 30, 2024 is available for public inspection at Cornerstone Community Development Corporation Ford Heights, Illinois.

By: Kimberly Coff
President

Posted on July 14, 2023

**ESTIMATED BALANCE TO BE ON HAND AT
END OF YEAR (ESTIMATED AMOUNT
AVAILABLE LESS GRAND TOTAL OF
APPROPRIATIONS)**

\$18,190

Section 3: That all unexpended balances of any item or items of any general appropriation in this Ordinance be expended in making up any insufficiency in any other item or items in the same general appropriation made by this Ordinance.

Section 4: That the invalidity of any item or Section of this Ordinance shall not affect the validity of the whole or any part thereof.

Section 5: That all ordinances or parts of ordinances conflicting with any provision of this Ordinance be and the same are hereby repealed.

Section 6: That this Ordinance shall be in full force and effect from and after passage, approval and publication as provided by law.

ADOPTED this 7th day of July, 2023, pursuant to a roll call vote as follows:

AYES: *Kimberly Griffith, Elouise Robinson, Patrice Eason*

NAYS:

ABSENT:

APPROVED by the President and Board of Park Commissioners this 7th day of July, 2023.

Kimberly Griffith

President

ATTEST:

Janice Adams

Secretary

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATION

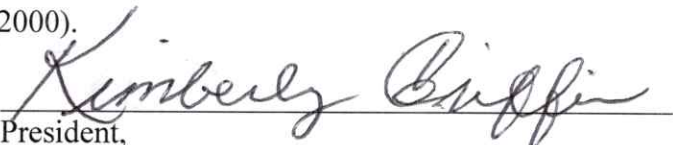
**FORD HEIGHTS PARK DISTRICT, COOK COUNTY, ILLINOIS
CERTIFICATE OF ESTIMATED REVENUES FOR THE FISCAL
YEAR BEGINNING MAY 1, 2023, AND ENDING APRIL 30, 2024**

I, Kimberly Griffin, do hereby certify that I am the regularly appointed, qualified President of the Board of Park Commissioners of the Ford Heights Park District, Cook County, Illinois.

I do further certify that the following is an estimate of revenues, by source, anticipated to be received by the Ford Heights Park District in the following fiscal year, being the fiscal year May 1, 2023 to April 30, 2024:

| ESTIMATED REVENUE | SOURCE |
|--------------------------|---|
| 1. \$ 22,190 | Balance on hand May 1, 2022 |
| 2. \$ 40,000 | Taxes to be received in 2023-2024 fiscal year from levy of 2022 and prior years |
| 3. \$ 5,000 | Other receipts (interest, fines, gifts, etc.) |
| 4. \$ 0 | Grants |
| \$ 67,190 | Total estimated revenues anticipated to be received in the following fiscal year plus balance on hand |

I do further certify that the above estimate of revenues anticipated to be received in the following fiscal year was made in full compliance with the provisions of Section 18-50 of Act 200 of Chapter 35 of Illinois Compiled Statutes (2000).



President,
FORD HEIGHTS PARK DISTRICT

| | | |
|---|-------|-----------------|
| CORPORATE FUND | | \$31,500 |
| RECREATION FUND | | 10,000 |
| TORT FUND | | 2,000 |
| AUDIT EXPENSE FUND | | 5,000 |
| SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND | | 500 |

or as much thereof as may be authorized by law, are hereby appropriated for the purpose of the Ford Heights Park District, as hereinafter specified for said fiscal year.

PART I
Estimated Revenue Available

| | | |
|---------|--|---|
| Item 1: | | Balance on hand May 1, 2023 \$ 22,190 |
| Item 2: | Taxation: Taxes to be received in the 2023-2024 fiscal year from the | levy of 2022 and prior years \$40,000 |
| Item 3: | Receipts from Park operations, gifts, grants, program fees, donations, interest, fines, etc. | \$ 5,000 |
| Item 4: | Anticipated Grants | \$ 0 |
| | | TOTAL ESTIMATED AMOUNT AVAILABLE \$ 67,190 |

PART II
Estimated Expenditures - Corporate Fund

I. Corporate Fund

| | |
|-------------------------|----------|
| Office Equipment | \$ 2,000 |
| Office Supplies/postage | \$ 800 |
| Computer software | \$ 800 |
| Training / Conference | \$ 1,000 |
| Travel | \$ 1,000 |
| Dues and Subscriptions | \$ 800 |

| | |
|--------------------------------|----------|
| Utilities/phone/internet | \$ 800 |
| Contractual services (Audit) | \$ 3,500 |
| Insurance (Errors & Omissions) | \$ 3,000 |
| Miscellaneous Projects | \$ 1,500 |
| Legal | \$ 3,000 |
| Rent | \$ 3,500 |
| Upkeep of baseball field | \$ 2,000 |
| Miscellaneous Expense | \$ 3,800 |
| Contingencies | \$ 4,000 |

TOTAL CORPORATE FUND **\$ 31,500**

The foregoing appropriations are appropriated from the general property tax for corporate purposes and estimated receipts from miscellaneous sources.

PART III
Estimated Expenditures - Recreation Fund

II. Recreation Fund

| | |
|---------------------------------|----------|
| Insurance | \$ 1,200 |
| Equipment/supplies | \$ 2,000 |
| Contractual Services/Rentals | \$ 2,000 |
| Advertisement/postage | \$ 700 |
| Miscellaneous Projects/Expenses | \$ 4,100 |

TOTAL RECREATION FUND **\$ 10,000**

The foregoing appropriations are hereby appropriated from the proceeds of a special recreation tax and estimated receipts from miscellaneous sources

III. Tort Fund

| | |
|-------------------------|----------|
| Insurance/reserve/legal | \$ 2,000 |
|-------------------------|----------|

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for Tort Fund purposes and estimated receipts from miscellaneous sources.

IV. Audit Fund

| | |
|---------------|----------|
| Audit Expense | \$ 5,000 |
|---------------|----------|

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for audit expense purposes and estimated receipts from miscellaneous sources.

V. Social Security/IMRF

Social Security and IMRF \$ 500

The foregoing appropriation is hereby appropriated from the proceeds of a special tax for public insurance purposes and estimated receipts from miscellaneous sources.

S U M M A R Y

| | |
|--|------------------------|
| TOTAL APPROPRIATION FOR CORPORATE FUND | \$ 31,500 |
| TOTAL APPROPRIATION FOR RECREATION FUND | \$ 10,000 |
| TOTAL APPROPRIATION FOR TORT FUND | \$ 2,000 |
| TOTAL APPROPRIATION FOR AUDIT EXPENSE | \$ 5,000 |
| TOTAL APPROPRIATION FOR IMRF AND SOCIAL SECURITY | \$ 500 |
| GRAND TOTAL | <u>\$49,000</u> |

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, the undersigned, the duly qualified and acting Secretary of the Board of Park Commissioners of the Ford Heights Park District, Cook County, Illinois, and the keeper of the records thereof, do hereby certify that attached hereto is a true and correct copy of an Ordinance entitled:

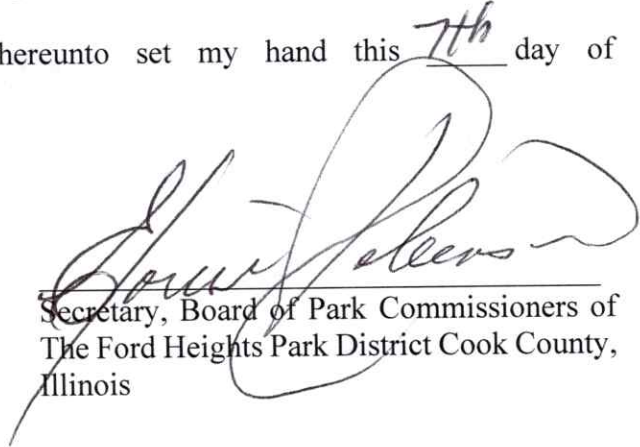
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passed by the Board of Park Commissioners of the Ford Heights Park District at a meeting of said Board of Park Commissioners at which a quorum was present, held pursuant to the Illinois Open Meetings Act on the 7th day of July, 2023.

I do further certify that said Ordinance is entrusted to my care and custody, that the same is duly spread upon the records of said meeting and that I am the custodian of all records of the Ford heights Park District including the journal of proceedings, ordinances or resolutions.

IN WITNESS WHEREOF, I have hereunto set my hand this 7th day of July, 2023.


Secretary, Board of Park Commissioners of
The Ford Heights Park District Cook County,
Illinois

AGENDA
BOARD OF PARK COMMISSIONERS OF THE
FORD HEIGHTS PARK DISTRICT

July 7, 2023

1. Pledge
2. Call to order *3:00pm*
3. Roll call *Kimberly Griffin, Elourse Robinson, Patrice Eason*
4. Public hearing Budget and appropriations ordinance
5. Adoption of the Budget and Appropriations Ordinance
6. New Business

A.

B.

C.

7. Adjournment *3:30pm*

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WHEREAS, the Board of Park Commissioners of the Ford Heights Park District, Cook County, Illinois, caused to be prepared in tentative form a Budget and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereon; and

WHEREAS, a public hearing was held as to such Budget on the 14th of July, 2023, and Notice of said hearing was given as required by law, and all other legal requirements have been complied with.

NOW, THEREFORE, Be It Ordained by the Board of Park Commissioners of the Ford Heights Park District, Cook County, Illinois, as follows:

Section 1: That the fiscal year of this Park District is hereby fixed to begin on May 1, 2023, and end on April 30, 2024.

Section 2: That the following Budget containing an estimate of the amount available and expenditures and the appropriations contained therein be and the same is hereby adopted as the Budget and Appropriations for this Park District for said fiscal year; and the following sums of money:

LEGAL NOTICE
NOTICE OF PUBLIC HEARING
FORD HEIGHTS PARK DISTRICT

Notice is hereby given that the Board of Park Commissioners of the Ford Heights Park District WILL HOLD A Public Hearing on the 2023–2024 Budget and Appropriations Ordinance. The Public Hearing shall be held at the hour of 3:00 o'clock pm, on June 19th, 2022, at the _____, Ford Heights, Illinois, for the purpose of: conducting a public hearing on the 2023-2024 budget and appropriations ordinance.

By: Kimberly Cuff
President

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BACK OF PAMPHLET

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